Motions

1. Sick Leave Rate Reduction (500) (500) FY 2020 Total Appropriation 3.00 420,100 420,100 FY 2020 Estimated Expenditures 3.00 420,100 420,100 Removal of Onetime Expenditures (100) (100) Restore Rescissions 500 500 Sick Leave Rate Reduction 500 420,500 FY 2021 Base 3.00 420,500 420,500 Benefit Costs (400) (400) (400) Statewide Cost Allocation (3,800) (3,800) 3,800 Change in Employee Compensation 3,800 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	Idaho State Police			ORIGINAL		
1. Sick Leave Rate Reduction (500) (500) FY 2020 Total Appropriation 3.00 420,100 420,100 FY 2020 Estimated Expenditures 3.00 420,100 420,100 Removal of Onetime Expenditures (100) (100) Restore Rescissions 500 500 Sick Leave Rate Reduction 500 420,500 FY 2021 Base 3.00 420,500 420,500 Benefit Costs (400) (400) (400) Statewide Cost Allocation (3,800) (3,800) 3,800 Change in Employee Compensation 3,800 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	Racing Commission	FTP	General	Dedicated	Federal	Total
FY 2020 Total Appropriation 3.00 420,100 420,100 FY 2020 Estimated Expenditures 3.00 420,100 420,100 Removal of Onetime Expenditures (100) (100) Restore Rescissions 500 500 Sick Leave Rate Reduction 500 420,500 FY 2021 Base 3.00 420,500 420,500 Benefit Costs (400) (400) (400) Statewide Cost Allocation (3,800) (3,800) (3,800) Change in Employee Compensation 3,800 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	FY 2020 Original Appropriation	3.00		420,600		420,600
FY 2020 Estimated Expenditures 3.00 420,100 420,100 Removal of Onetime Expenditures (100) (100) Restore Rescissions 500 500 Sick Leave Rate Reduction 500 420,500 FY 2021 Base 3.00 420,500 420,500 Benefit Costs (400) (400) (400) Statewide Cost Allocation (3,800) (3,800) (3,800) Change in Employee Compensation 3,800 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	1. Sick Leave Rate Reduction			(500)		(500)
Removal of Onetime Expenditures (100) (100) Restore Rescissions 500 500 Sick Leave Rate Reduction 3.00 420,500 420,500 Benefit Costs (400) (400) Statewide Cost Allocation (3,800) (3,800) Change in Employee Compensation 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	FY 2020 Total Appropriation	3.00		420,100		420,100
Removal of Onetime Expenditures (100) (100) Restore Rescissions 500 500 Sick Leave Rate Reduction 3.00 420,500 420,500 Benefit Costs (400) (400) Statewide Cost Allocation (3,800) (3,800) Change in Employee Compensation 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)						
Restore Rescissions 500 Sick Leave Rate Reduction 3.00 420,500 420,500 FY 2021 Base 3.00 420,500 420,500 Benefit Costs (400) (400) Statewide Cost Allocation (3,800) (3,800) Change in Employee Compensation 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	FY 2020 Estimated Expenditures	3.00		420,100		420,100
Sick Leave Rate Reduction 3.00 420,500 420,500 FY 2021 Base 3.00 420,500 (400) (400) Statewide Costs Allocation (3,800) (3,800) (3,800) Change in Employee Compensation 3,800 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	Removal of Onetime Expenditures			(100)		(100)
FY 2021 Base 3.00 420,500 420,500 Benefit Costs (400) (400) Statewide Cost Allocation (3,800) (3,800) Change in Employee Compensation 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 FY 2021 Total 3.00 420,100 Difference from FY 2020 Approp. (500) (500)	Restore Rescissions			500		500
Benefit Costs (400) (400) Statewide Cost Allocation (3,800) (3,800) Change in Employee Compensation 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	Sick Leave Rate Reduction					
Statewide Cost Allocation (3,800) (3,800) Change in Employee Compensation 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	FY 2021 Base	3.00		420,500		420,500
Change in Employee Compensation 3,800 3,800 FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	Benefit Costs			(400)		(400)
FY 2021 Program Maintenance 3.00 420,100 420,100 FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	Statewide Cost Allocation			(3,800)		(3,800)
FY 2021 Total 3.00 420,100 420,100 Difference from FY 2020 Approp. (500) (500)	Change in Employee Compensation			3,800		3,800
Difference from FY 2020 Approp. (500)	FY 2021 Program Maintenance	3.00		420,100		420,100
Difference from FY 2020 Approp. (500)						
	FY 2021 Total	3.00		420,100		420,100
(0.1%)	Difference from FY 2020 Approp.			(500)		(500)
				(0.1%)		(0.1%)

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